

ATTACHMENT G
PRICE PROPOSAL FORM – REVISED AND ISSUED 10/26/2011

Williamsburg Area Transit Authority
Solicitation Number 12-005

PRICE SCHEDULE 1 – PRICING FOR CORE SYSTEM COMPONENTS

Offerors must complete the attached Price Schedule Pages to their proposal submission. Offerors must state pricing on all core system components and all enhanced system components. Proposals submitted which do not contain all Price Schedule Pages and in the format stated herein will be rejected.

FIXED ROUTE VEHICLE

Item	Description	Estimated Quantity	Unit Cost	Total Cost
1. Central System				
1.1	Fixed Route CAD/AVL Software License	Lot	\$	\$
1.2	Real-Time Information Data Feed License	Lot	\$	\$
1.3	Real-Time Information Software License	Lot	\$	\$
1.4	Fixed Route CAD/AVL Software Installation	Lot	\$	\$
1.5	Real-Time Information Data Feed Installation	Lot	\$	\$
1.6	Real-Time Information Software Installation	Lot	\$	\$
1.7	Real-Time Website	Lot	\$	\$
1.8	Cellular Data Gateway	Lot	\$	\$
2. In-Vehicle (Supply and Installation)				
2.1	On-Board Computer	28	\$	\$
2.2	GPS Receiver and External Antenna	28	\$	\$
2.3	Mobile Data Terminal	28	\$	\$
3. Mobile Data Communications System				
3.1	On-Board Cellular Subscriber Units and External Antenna	28	\$	\$
3.2	Laptop Cellular Subscriber Units (supply only)	1	\$	\$
4. Documentation Manuals				
4.1	Project Documentation	Lot	\$	\$
5. Testing				
5.1	System Acceptance Testing	Lot	\$	\$
5.2	Operability Period Testing	Lot	\$	\$
6. Training				
6.1	Central Software Training	Lot	\$	\$
6.2	In-Vehicle Training	Lot	\$	\$
6.3	System Administration Training	Lot	\$	\$
6.4	Maintenance Training	Lot	\$	\$
7. Hosting (2 years from SA) (if applicable)				
		Lot	\$	\$
8. Warranty and Maintenance				
8.1	Hardware and Software Warranty (2 Years warranty from SA)	Lot	\$	\$
8.2	Maintenance and Operations Support (2 Years from SA)	Lot	\$	\$
TOTAL COST FOR FIXED ROUTE CORE SYSTEM			\$	
Total Fixed Route System discount if Offeror selected for both Fixed Route and Paratransit Options – (Offerors may offer a discount for consideration by WATA that would apply if Offeror is awarded contracts for both the Fixed Route and Paratransit operations.)			\$	

PARATRANSIT VEHICLE

Item	Description	Estimated Quantity	Unit Cost	Total Cost
9. Central System				
9.1	Paratransit Scheduling and Dispatch Software License	Lot	\$	\$
9.2	Paratransit Scheduling and Dispatch Software Installation	Lot	\$	\$
9.3	Cellular Data Gateway	Lot	\$	\$
10. In-Vehicle (Supply and Installation)				
10.1	On-Board Computer	3	\$	\$
10.2	GPS Receiver and External Antenna	3	\$	\$
10.3	Mobile Data Terminal	3	\$	\$
11. Mobile Data Communications System				
11.1	On-Board Cellular Subscriber Units and External Antenna	3	\$	\$
11.2	Laptop Cellular Subscriber Unit (supply only)	1	\$	\$
12. Documentation Manuals				
12.1	Project Documentation	Lot	\$	\$
13. Testing				
13.1	System Acceptance Testing	Lot	\$	\$
13.2	Operability Period Testing	Lot	\$	\$
14. Training				
14.1	Paratransit Scheduling and Dispatch Software Training	Lot	\$	\$
14.2	In-Vehicle Training	Lot	\$	\$
14.3	System Administration Training	Lot	\$	\$
14.4	Maintenance Training	Lot	\$	\$
15. Hosting (2 years from SA) (if applicable)				
		Lot	\$	\$
16. Warranty and Maintenance				
16.1	Hardware and Software Warranty (2 Years warranty from SA)	Lot	\$	\$
16.2	Maintenance and Operations Support (2 Years from SA)	Lot	\$	\$
TOTAL COST FOR PARATRANSIT CORE SYSTEM			\$	
Total Paratransit System discount if Offeror selected for both Fixed Route and Paratransit Options – (Offerors may offer a discount for consideration by WATA that would apply if Offeror is awarded contracts for both the Fixed Route and Paratransit operations.)			\$	

PRICE SCHEDULE 2 - PRICING FOR ENHANCED SYSTEM COMPONENTS

Offerors must include separate prices for the following list of enhanced system components. The stated separate prices may be used to add all or any of the options stated to the total price as solely determined at the sole option of WATA. The pricing for the enhanced system components shall include the pricing for documentation, manuals, testing, training and 2 year warranty.

FIXED ROUTE

Item	Description	Unit Cost
17. Central System		
17.1	Fixed Route Scheduling Software License	\$
17.2	Fixed Route Pullout Management Software License	\$
17.3	Real-Time Information IVR Module Software License	\$
17.4	Real-Time Information VMS Management Module License	\$
17.5	Automated Passenger Counter Software License	\$
17.6	Automated Vehicle Announcement Software License	\$
17.7	Fixed Route Scheduling Software Installation	\$
17.8	Fixed Route Pullout Management Software Installation	\$
17.9	Real-Time Information Software IVR Module Installation	\$
17.10	Real-Time Information VMS Management Module Installation	\$
17.11	Automated Passenger Counter Software Installation	\$
17.12	Automated Vehicle Announcement Software Installation	\$
18. In-Vehicle		
18.1	Automatic Vehicle Announcements	\$
18.2	Automatic Passenger Counters	\$
18.3	Farebox Integration	\$
18.4	Headsign Integration	\$
18.5	Reinstalling bus equipment from decommissioned bus to a new bus	\$

PARATRANSIT

Item	Description	Unit Cost
19. Central System		
19.1	Paratransit Software Automated Trip Arrival IVR System	\$
19.2	Reinstalling bus equipment from decommissioned bus to a new bus	\$

PRICE SCHEDULE 3 – UNIT PRICES

Offerors must include pricing for years 1 to 5 following System Acceptance (SA) for the following list of Spare Parts and optional extended support items.

FIXED ROUTE

Item	Unit Price				
	Year 1	Year 2	Year 3	Year 4	Year 5
In-Vehicle (Cost per Vehicle)					
On-Board Computer	\$ /ea	\$ /ea	\$ ea	\$ /ea	\$ /ea
GPS Receiver and Antenna	\$ /ea	\$ /ea	\$ /ea	\$ /ea	\$ /ea
Mobile Data Terminal	\$ /ea	\$ /ea	\$ /ea	\$ /ea	\$ /ea
Automatic Vehicle Announcements	\$ /ea	\$ /ea	\$ /ea	\$ /ea	\$ /ea
Automatic Passenger Counters	\$ /ea	\$ /ea	\$ /ea	\$ /ea	\$ /ea
Communications System					
Cellular Subscriber Unit Supply and External Antenna	\$ /ea	\$ /ea	\$ /ea	\$ /ea	\$ /ea
Custom Reports	\$ /ea	\$ /ea	\$ /ea	\$ /ea	\$ /ea
Additional day of training	\$ /ea	\$ /ea	\$ /ea	\$ /ea	\$ /ea
Hosting (if applicable)	N/A	N/A	\$ /ea	\$ /ea	\$ /ea
Hardware and Software Warranty	N/A	N/A	\$ /ea	\$ /ea	\$ /ea
Maintenance and Operations Support	N/A	N/A	\$ /ea	\$ /ea	\$ /ea

PARATRANSIT

Item	Unit Price				
	Year 1	Year 2	Year 3	Year 4	Year 5
In-Vehicle (Cost per Vehicle)					
On-Board Computer	\$ /ea	\$ /ea	\$ ea	\$ /ea	\$ /ea
GPS Receiver and Antenna	\$ /ea	\$ /ea	\$ /ea	\$ /ea	\$ /ea
Mobile Data Terminal	\$ /ea	\$ /ea	\$ /ea	\$ /ea	\$ /ea
Communications System					
Cellular Subscriber Unit Supply and External Antenna	\$ /ea	\$ /ea	\$ /ea	\$ /ea	\$ /ea
Custom Report	\$ /ea	\$ /ea	\$ /ea	\$ /ea	\$ /ea
Hosting (if applicable)	N/A	N/A	\$ /ea	\$ /ea	\$ /ea
Hardware and Software Warranty	N/A	N/A	\$ /ea	\$ /ea	\$ /ea
Maintenance and Operations Support	N/A	N/A	\$ /ea	\$ /ea	\$ /ea

The pricing for incorporating the enhanced system components as options will be held firm for a three (3) year period from the date of execution of the contract, even if the decision to include these options is made after System Acceptance

(SA) of the initial version of the system. The unit prices of the Spare Parts for years 1 to 5 after System Acceptance (SA) will be held firm for the duration of each year.

Price proposal evaluation will include both core and option prices if selected by WATA.

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